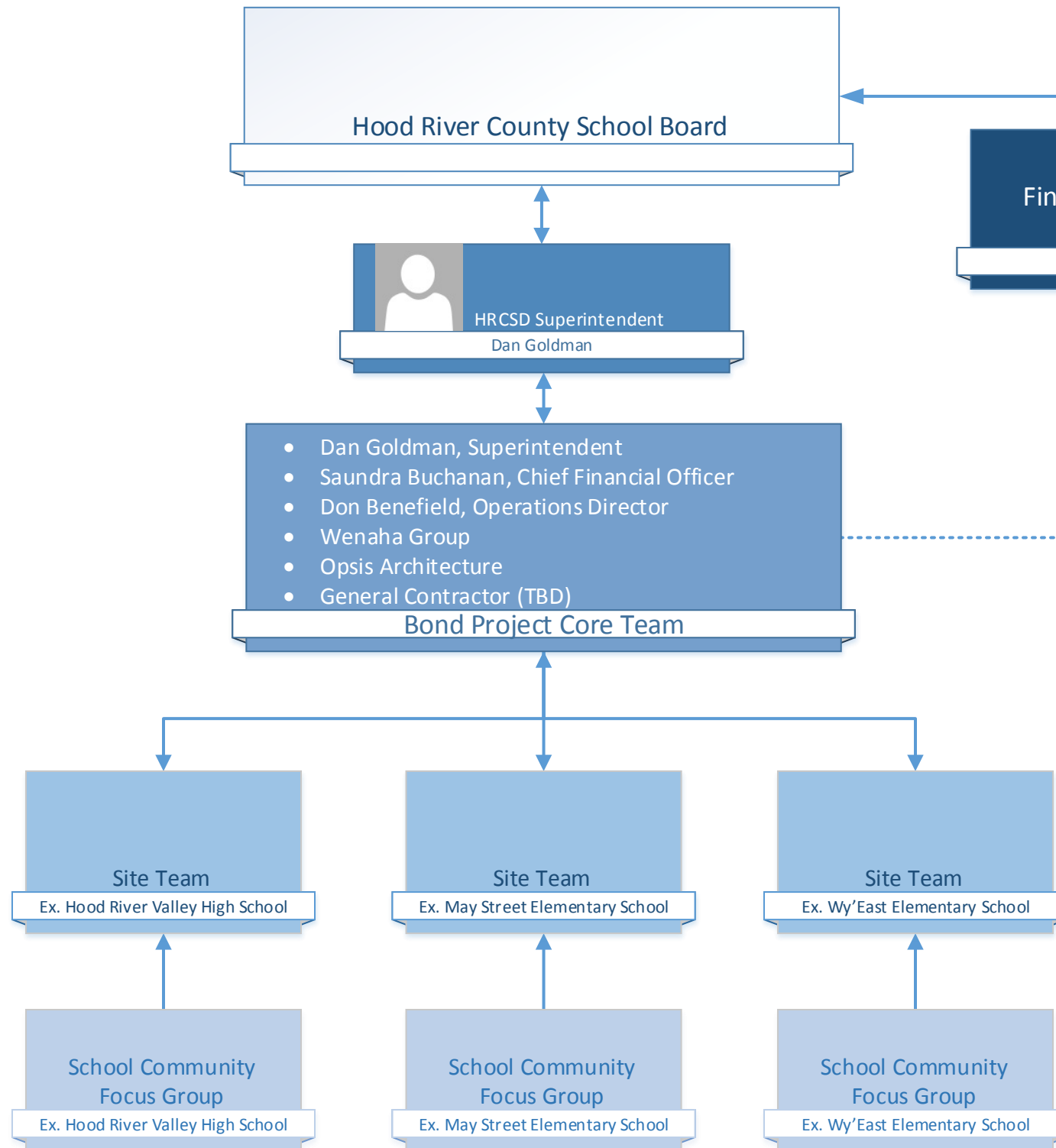


Bond Project Organizational Chart

10/10/2016



HRCSD Board

- Empowers FAC to provide oversight on major budget, scope and schedule issues to ensure compliance with voter approved bond program
- Reviews and approves major contracts and procurements in accordance with District Policy and applicable statutes. Acts as local contract review board

Receives regular updates on progress and status of bond program from District Administration and FAC

Finance Advisory Committee (FAC)

- Monitors overall budget, schedule, scope and funding to ensure compliance with voter approved bond program
- Advisory to the Board on major bond related issues requiring Board action

Meets monthly with Bond Project Core Team to receive regular project updates and reports regularly to the Board

Bond Project Core Team

- Project leadership and oversight
- Primary decision-making body during design and construction phases
- Completes project spending authority within Board approved budget
- Seeks input from community and all stakeholders
- Seeks approval from the Board for initial project funding, budget and schedule
- Monitor and maintain project schedule and budget
- Establishes project priorities within voter approved bond scope

Meets weekly. Provides input to FAC and School Board

Site Team

- Provides input and makes recommendation to Bond Project Core Team on major design issues
- Acts as liaison to staff, community, students and parents
- Assists Core Team in establishing project priorities

Meets as needed and reports to the Superintendent and Bond Project Core Team

School Community Focus Group

- Consists of varying key stakeholders for each school site
- Provides input to School Core Team
- Acts as liaison to co-workers and other community members

Meets as scheduled with School Core Team