



**HOOD RIVER COUNTY**  
**SCHOOL DISTRICT**  
*Excellence. Every student. Every day.*

**Finance Advisory and Bond Oversight Committee Minutes**  
December 19, 2019 – 4:00 P.M.

**Committee Members:**

Present: Dr. Sara Hahn-Huston, Sandra Buchanan, Charlene Ames, Chrissy Reitz, Nancy Rowley, Kelly Beard, Brent Emmons, and Sandra Bielen.

Absent: Michael McElwee, Rich Polkinghorn, Jesus Becerra, David Russo, and Rich Truax.

**Welcome & Call to Order – 4:03 P.M.**

Dr. Sara Hahn-Huston called the meeting to order at 4:00 pm on December 19, 2019, in the Nathaniel Coe Administrative Center Board Room.

**Public Comment**

Sandra Buchanan opened the meeting for public comment, but no comments were shared.

**Reports & Discussions – 4:05 P.M.**

**a. Capital projects and Improvements Program and Schedule**

Jose Aparicio, Project Manager for the Wenaha Group, shared the Bond Projects Report. Two elementary schools' projects were covered.

Cascade Locks Elementary School

- The new entry is in place.
- The administration area was able to be updated with new flooring using the contingency funds.
- New doorway paint has been applied in all the colors of the rainbow, creating an “elementary school” feel to the building.
- All dry rot has been removed and the affected building materials have been replaced.
- The music room has been repaired and painted.

May Street Elementary School

- The parking lot has been completed and bus lanes are in use.
- The north east gym door has new steps and a sidewalk installed.
- Concrete is being poured to define the fencing and surround the fields.

A copy of this report is available on the Hood River County School District (HRCSD) website, Finance and Advisory Committee/Meetings and Agendas page, <https://www.hoodriver.k12.or.us/Page/5321>

**b. Financial Report**

The financial report covered the 2019-20 school year up to November 30, 2019. In the General Fund Summary on pages one to two, the avenues of revenue for the district were given. The total operating revenue through November is \$29,386,376 and represents 59% of the budget.

For the 2019-20 school year, the total operating requirements budget is \$54,005,179. As of November 30, expenditures and incumbrances equaled \$14,679,979 and \$30,349,446, respectively, representing 83% of the budget.

**Adjourn – 4:55 P.M.**

Superintendent Hahn-Huston adjourned the meeting at 4:55 P.M.

*SB:cw*