



Finance Advisory and Bond Oversight Committee

June 15, 2017, 4:00-5:30 p.m.

Coe Building Conference Room 3, 1011 Eugene St., Hood River, OR

Start Time: 4:00pm End Time: 5:08pm

Present:

Dan Goldman, Sandra Buchanan, Kelly Beard, Sheri Holloway, Chrissy Reitz, Heather Staten, Rich Truax, and Michael McElwee.

Absent:

Julia Garcia-Ramirez, Mikka Irusta, Patricia Ortega-Cooper, Rich Polkinghorn, Liz Whitmore.

Bond Projects Report

June 15, 2017

Prepared by Dale Kuykendall, Wenaha Group

Wy'east Middle School has bid, and is starting construction Monday after the weekend move-out effort. Bidding interest was decent, although there are some holes to fill, such as electrical, security, IT, drywall, roofing and storefront systems. KNCC reports that electrical is almost on board, with on-going efforts in other areas. An initial Guaranteed Maximum Price (GMP) is in hand for review, with execution expected tomorrow. A subsequent GMP will be executed in the next two weeks or so, to capture the remaining scopes of work. We are operating within the bond allocations for this project.

Renovations and parking are to be complete for the start of school. The new STEAM addition will complete early in 2018. A State Seismic grant for approximately \$1.3 million was approved. This work is currently scheduled to execute during the summer of 2018.

Hood River Middle School is almost exactly the same state as Wy'east, although there is no storefront subcontractor needed. A massive move-out effort is presently underway, and reportedly will be featured on the news as TV and newspaper were there today. Teachers, administrators and students have all been working hard to make this happen. A vast amount of debris and recycling is leaving the building. HVAC controls work at HRMS will lingering into first part of the school year.

The May Street Elementary School is in the Design Development stage. The design team and the District have been negotiating to minimize City mandated infrastructure improvements and the

District's proposal is being prepared at this time. The City-required neighborhood meeting (250' radius of the property) occurred on May 31st, with minimal comment, which was mostly positive. This project remains on-track, with construction start scheduled for February of 2018 with occupancy at the start of school Fall 2019. In preparation, a planning meeting occurred on site yesterday to plan for the relocation of the TLC program into the northern modular, and the establishment of playground spaces to be used during construction. The southern modular is slated for relocation to the District Transportation Facility for use there.

The **Parkdale and Cascade Locks** bid was not successful, as only one bid was received, and it was over budget and non-responsive. All or part of this package will be included in the CMGC #2 package slated for RFP this summer. There is some consideration to get the Parkdale playground done this summer, but that is not yet confirmed.

At **Westside Elementary**, installation of field netting to prevent lacrosse balls from hitting houses is complete. Design and budgeting continues for the girls' softball batting facility and locker room. The softball project is targeted to complete prior to the 2018 softball season.

The **High School Metal Building** (for equipment and fuel storage), with a contract issued to Simurdak Construction, is scheduled to complete this summer.

The Board approved the Findings of Fact for the use of the Construction Manager/General Contractor (CM/GC) process of contracting for work at the **High School, Westside Elementary, Mid-Valley Elementary, Parkdale Elementary, and the District-wide Athletic Facilities**. An RFP will be issued in about 6 weeks to synchronize with the start of the design and budgeting process for these projects. The timing and scope of these individual school projects are still being determined, with the work to be spread over a two-year period. As noted above, Cascade Locks will be added to this package.

A feasibility study was completed on the **Coe Building and Administration Building**. The vision includes relocation of the Alternative High School program into the Administration Building and the consolidation of the Administrative staff into the Coe Building. This work is pending final approval to proceed.

A current copy of the updated Bond Master Schedule is included with this package.