



# Hood River County School District

1011 Eugene Street • Hood River, Oregon 97031 • (541) 386-2511 • Fax (541) 387-5099

## Hood River County School District Finance Advisory Committee

March 18, 2014 4:00-5:30 pm

District Office Board Room

1011 Eugene St., Hood River, OR

### Agenda

Finance Advisory Committee Members:

Dan Goldman, Superintendent  
Jake Bolland, Community Member  
Bob Danko, Board Member  
Mikka Irusta, HREA  
Rich Polkinghorn, Principal HRVHS  
Heather Staten, Community Member

Sandra Buchanan, Chief Financial Officer  
Catherine Dalbey, Principal Wy'East MS  
Gus Hedberg, Vice Principal HRMS  
Mike Oates, Community Member  
Dr. David Russo, Board Member

1. Welcome and Call to Order Dan Goldman
  
2. Reports & Discussions
  - Summary of Revenue and Expenditures YTD February 28, 2014 Sandra Buchanan
  - Review of 14-15 State School Fund Estimate
  - Budget Projections
  - Status of Financial Software Upgrade to eFinance Plus 5.0
    - Testing in March
    - Go live in April
  - What information would the committee like reported to the Board? All
  
3. Schedule of Future Meeting Dates - The Finance Advisory Committee is scheduled to meet the third Wednesday of each month for fiscal year 2013-14, except no meetings will be held in May and June 2014, in the District Office Board Room. Future meetings:
  - April 16, 2014 4:00 – 5:30 pm