



**HOOD RIVER COUNTY**  
**SCHOOL DISTRICT**  
*Excellence. Every student. Every day.*

April 10, 2019

TO: Board of Directors

FR: Sandra Buchanan, Chief Financial Officer

RE: Approve Resolution 18-19/14 Supplemental Budget - Grants Fund

**EXPLANATION:**

The supplemental budget will increase Grants Fund estimated resources and include changes of 10 percent or less to the appropriations of the fund.

**PRESENTERS:** Sandra Buchanan, Chief Financial Officer

**SUPPLEMENTARY MATERIALS:** Resolution 18-19/14 Supplemental Budget

**RECOMMENDATION:** The administration recommends approval of the Supplemental Budget.

**PROPOSED MOTION:** I move to adopt Resolution 18-19/14 Supplemental Budget.

**HOOD RIVER COUNTY SCHOOL DISTRICT  
RESOLUTION 18-19/14 SUPPLEMENTAL BUDGET  
GRANTS FUND**

WHEREAS, the Board of Directors of the Hood River County School District is granted the authority to prepare a supplemental budget pursuant to ORS 294.471 to increase appropriations by 10 percent or less from the expenditures in an individual fund, the Board may adopt the supplemental budget at a regular meeting of the governing body, after publishing a notice of the regular meeting at least five days before the meeting which includes the statement that a supplemental budget will be considered, by approving a resolution adopting the supplemental budget and making necessary appropriations by stating the need for and the purpose and amount of the appropriations being approved; and

WHEREAS, the District proposes to increase revenue estimates from federal grants by \$598,000 in the Grants Fund; proposes to increase appropriations to the instruction function by \$865,706; proposes to decrease appropriations to the support services function by \$257,706; proposes to decrease appropriations to the facilities acquisition and construction function by \$10,000; for a total increase in appropriations by \$598,000 which is less than 10 percent of the fund; and

WHEREAS, the changes in appropriations are summarized by fund and function as listed below; and

Capital Projects Fund	Budget Codes Fund-Function	Increase	Decrease
Instruction	2XX-1000	\$865,706	
Support Services	2XX-2000		\$257,706
Facilities Acquisition & Construction	4XX-4000		\$10,000
Subtotal		\$865,706	\$267,706
Total Increase in Appropriations		\$598,000	-

THEREFORE, BE IT RESOLVED THAT the Board of Directors of the Hood River County School District recognizes increased revenue estimates from federal grants of \$598,000 in the Grants Fund; authorizes an increase to the instruction appropriation of \$865,706; authorizes a decrease to the support services appropriation of \$257,706; authorizes a decrease to the facilities acquisition and construction appropriation of \$10,000; for a total increase in appropriations of \$598,000 which is less than 10 percent of the fund.

**HOOD RIVER COUNTY SCHOOL DISTRICT  
RESOLUTION 18-19/14 SUPPLEMENTAL BUDGET  
GRANTS FUND**

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I, \_\_\_\_\_, do hereby certify that the above and foregoing was adopted by the Board at its meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

ATTEST:

\_\_\_\_\_  
Superintendent-Clerk

\_\_\_\_\_  
Chair of the Board

\_\_\_\_\_  
Motion made by:

\_\_\_\_\_  
Seconded by:

\_\_\_\_\_  
Passed/failed:

\_\_\_\_\_  
Dated: