



**HOOD RIVER COUNTY**  
**SCHOOL DISTRICT**  
*Excellence. Every student. Every day.*

1011 Eugene Street  
Hood River, Oregon 97031

August 10, 2016

TO: Board of Directors

FR: Dan Goldman, Superintendent

RE: Board Goals

**EXPLANATION:**

Each year the school board sets a collective board goal(s). In this discussion the Board will consider adoption of the revised Board Goals discussed on July 27, 2016.

**PRESENTER:** Dan Goldman, Superintendent

**SUPPLEMENTARY MATERIALS:** 2016-17 Board Goals

**RECOMMENDATION:** The administration recommends adopting the Board Goals for 2016-17 as presented.

**PROPOSED MOTION:** I move to adopt the Board Goals for 2016-17 as presented.



# HOOD RIVER COUNTY SCHOOL DISTRICT

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## School Board Goals 2016-17

### **Goal 1: Increase Academic Growth and Success**

- Increase the percent of all HRCSD students proficient in literacy and math.
- Decrease the achievement gap between Hispanic and White students in literacy.
- Increase the percent of Hispanic students graduating on time.

### **Goal 2: Improve and Maintain the Public Trust**

- Adopt a sustainable budget that supports the priorities and goals in the HRCSD 20/20 Vision and that, by the end of the 2016-17 school year, has a minimum of 5 percent of general fund expenditures in ending fund balance to address bond ratings, emergencies and potential decreases in federal, state, or local revenues.
- The District will have a defined construction program schedule to spend 85% of the bond proceeds within three years of the bond sale.
- The District will employ a successful communications program to inform the public of progress with bond projects.

### **Goal 3: Support Excellent Staff Focused on Student Success**

- Every licensed staff member will be supported to work collaboratively in Professional Learning Communities (PLC).
- Maintain and deepen opportunities for peer-to-peer learning.

### **Goal 4: Ensure Positive, Safe, and Inclusive Learning Environment**

- Increase the percent of students not chronically absent.
- Enhance Positive Behavior Support programming.