

VII-d



# HOOD RIVER COUNTY SCHOOL DISTRICT

*Excellence. Every student. Every day.*

June 28, 2017

To: Board of Directors

From: Sandra Buchanan, Chief Financial Officer

Re: Approval of Resolution 16-17/15 Budget Appropriations Transfer

## EXPLANATION:

The attached budget resolution summarizes the requested budget appropriations transfers to increase the General Fund Instruction budget appropriation and to decrease the Support Services budget appropriation in the amount of \$80,000 to realign a portion of the budget for the Columbia Gorge Education Service District invoiced services expenses within the General Fund appropriations.

Presenter(s): Sandra Buchanan, Chief Financial Officer

Supplementary  
Materials: Resolution 16-17/15 Budget Appropriations Transfer

Recommendation: Administration recommends approval of Resolution 16-17/15 Budget Appropriation Transfer.

Proposed Motion: I move to adopt Resolution 16-17/15 Budget Appropriation Transfer for the year ending June 30, 2017.

**HOOD RIVER COUNTY SCHOOL DISTRICT  
RESOLUTION 16-17/15  
BUDGET APPROPRIATION TRANSFER**

WHEREAS, the Board of Directors of the Hood River County School District is granted the authority to transfer appropriations between funds or functions pursuant to ORS 294.450 by stating the need for the transfer, the purpose of the expenditure, and the amount(s) to be transferred; and

WHEREAS, these budget appropriation transfers are necessary to increase the General Fund Instruction budget appropriation and to decrease the Support Services budget appropriation to realign a portion of the budget for the Columbia Gorge Education Service District invoiced services expenses within the General Fund appropriations; and

WHEREAS, the changes in appropriations are summarized by fund and function as listed below; and

Fund-Function	Budget Codes Fund-Function	Increase	Decrease
General Fund-Instruction	100-1000	\$80,000	
General Fund-Support Services	100-2000		\$80,000
Total		\$80,000	\$80,000

THEREFORE, BE IT RESOLVED THAT the Board of Directors of the Hood River County School District authorizes the transfer of General Fund budget appropriations from Support Services to Instruction in the amount of \$80,000.

I, \_\_\_\_\_, do hereby certify that the above and foregoing was unanimously adopted by the Board at its meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

ATTEST:

\_\_\_\_\_  
Superintendent-Clerk

\_\_\_\_\_  
Chair of the Board

\_\_\_\_\_  
Motion made by:

\_\_\_\_\_  
Seconded by:

\_\_\_\_\_  
Passed/failed:

\_\_\_\_\_  
Dated: